

COUNCIL: **Oakengates**

Parish & Town Councils with precepts of over £100,000.

Administration & General Purposes		Leisure & Community		Footway lighting/Street lighting		Cemeteries		Civic Amenities		Grants Awarded	
2009/10 £	2010/11 £	2009/10 £	2010/11 £	2009/10 £	2010/11 £	2009/10 £	2010/11 £	2009/10 £	2010/11 £	2009/10 £	2010/11 £
79,850	105,300	32,465	28,500	0	0	0	0	42,750	8,500	1,800	2,000

Use Of Balances	
2009/10 £	2010/11 £
-15000	-2,500

TOTAL	
2009/10 £	2010/11 £
141,865	141,800

KEY TO THE ABOVE EXPENDITURE GROUPINGS:

- ADMINISTRATION & GENERAL PURPOSES To include parish clerks salary, pension costs, misc, allowances, caretakers costs, building cleaners, rates, heating & lighting, rent, telephone, printing and general office expenses.
- LEISURE & COMMUNITY Christmas tree lighting, Xmas decorations, flower displays, recreational grounds, maintenance of gardens, gardener/handy person costs (plus van & petrol).
- OPERATIONAL SERVICES Footway lighting and street lighting, cemetery maintenance.
- CIVIC AMENITIES Bus shelters, maintenance of allotments, footpath maintenance, waste paper bins, street wardens.
- GRANTS AWARDED Grants given to the voluntary sector and other organisations.

Treatment of income

All of the above expenditure to be net of income received. Thus hall hire income would be deducted from the hall running costs and would be reflected above as a reduction in Administration and General purposes expenditure.

NOTES:

Above figures completed by: (FULL NAME) Michael Gledhill

Signature: 

Date: Monday the 25th January 2010